

Year : 113

(In Thousand of New Taiwan Dollars)

| Month | Net Revenue | YoY Change | Cumulative Revenue | YoY Change |
|-------|-------------|------------|--------------------|------------|
| Jan. | 138,268 | -44.30% | 138,268 | -44.30% |
| Feb. | 81,423 | -69.81% | 219,691 | -57.58% |
| Mar. | 132,782 | -43.47% | 352,473 | -53.18% |
| Apr. | 117,754 | -36.49% | 470,227 | -49.88% |
| May | 112,272 | -35.11% | 582,499 | -47.58% |
| Jun. | 130,881 | -2.97% | 713,380 | -42.75% |
| Jul. | 145,406 | 13.91% | 858,786 | -37.49% |
| Aug. | 161,675 | 3.37% | 1,020,461 | -33.31% |
| Sept. | 254,412 | 65.66% | 1,274,873 | -24.28% |
| Oct. | 147,304 | 26.75% | 1,422,177 | -20.99% |
| Nov. | 161,498 | 30.49% | 1,583,675 | -17.68% |
| Dec. | | | | |