

Year : 114

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	150,391	8.77%	150,391	8.77%
Feb.	150,314	84.61%	300,705	36.88%
Mar.	161,068	21.30%	461,773	31.01%
Apr.	165,824	40.82%	627,597	33.47%
May	120,670	7.48%	748,267	28.46%
Jun.	130,630	-0.19%	878,897	23.20%
Jul.	120,307	-17.26%	999,204	16.35%
Aug.	116,898	-27.70%	1,116,102	9.37%
Sept.	175,333	-31.08%	1,291,435	1.30%
Oct.	152,236	3.35%	1,443,671	1.51%
Nov.	137,636	-14.78%	1,581,307	-0.15%
Dec.	170,948	-7.61%	1,752,255	-0.93%