

Year : 113

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	138,268	-44.30%	138,268	-44.30%
Feb.	81,423	-69.81%	219,691	-57.58%
Mar.	132,782	-43.47%	352,473	-53.18%
Apr.	117,754	-36.49%	470,227	-49.88%
May	112,272	-35.11%	582,499	-47.58%
Jun.	130,881	-2.97%	713,380	-42.75%
Jul.	145,406	13.91%	858,786	-37.49%
Aug.	161,675	3.37%	1,020,461	-33.31%
Sept.	254,412	65.66%	1,274,873	-24.28%
Oct.	147,304	26.75%	1,422,177	-20.99%
Nov.	161,498	30.49%	1,583,675	-17.68%
Dec.	185,035	60.40%	1,768,710	-13.26%