

年度：112

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	248,215	-34.19%	248,215	-34.19%
2	269,698	10.46%	517,913	-16.65%
3	234,874	-32.10%	752,787	-22.17%
4	185,409	-41.65%	938,196	-26.99%
5	173,007	-48.90%	1,111,203	-31.56%
6	134,886	-60.80%	1,246,089	-36.67%
7	127,646	-62.24%	1,373,735	-40.42%
8	156,410	-63.49%	1,530,145	-44.03%
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11				
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