

年度：111

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	377,168	301.11%	377,168	301.11%
2	244,169	273.73%	621,337	289.88%
3	345,932	268.53%	967,269	281.97%
4	317,740	17.68%	1,285,009	145.59%
5	338,558	39.42%	1,623,567	111.94%
6	344,115	25.00%	1,967,682	88.95%
7	338,029	-6.19%	2,305,711	64.50%
8	428,349	38.51%	2,734,060	59.80%
9	429,937	11.38%	3,163,997	50.89%
10	401,273	31.45%	3,565,270	48.42%
11	378,386	11.16%	3,943,656	43.79%
12	287,368	-11.82%	4,231,024	37.89%