

Year : 98

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	73,741	-19.35%	73,741	-19.35%
Feb.	72352	-17.53%	146,093	-18.46%
Mar.	103,177	-23.92%	249,270	-20.81%
Apr.	104,352	-13.31%	353,622	-18.74%
May	102,872	-17.86%	456,494	-18.54%
Jun.	102,471	-3.60%	558,965	-16.16%
Jul.	123,887	23.71%	682,852	-10.95%
Aug.	138,488	18.62%	821,340	-7.05%
Sept.	136,191	7.76%	957,531	-5.19%
Oct.	131,896	9.13%	1,089,427	-3.66%
Nov.	133,702	59.95%	1,223,129	0.72%
Dec.	137,302	66.44%	1,360,431	4.90%