

年度：98

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	73,741	-19.35%	73,741	-19.35%
2	72,352	-17.53%	146,093	-18.46%
3	103,177	-23.92%	249,270	-20.81%
4	104,352	-13.31%	353,622	-18.74%
5	102,872	-17.86%	456,494	-18.54%
6	102,471	-3.60%	558,965	-16.16%
7	123,887	23.71%	682,852	-10.95%
8	138,488	18.62%	821,340	-7.05%
9	136,191	7.76%	957,531	-5.19%
10	131,896	9.13%	1,089,427	-3.66%
11	133,702	59.95%	1,223,129	0.72%
12	137,302	66.44%	1,360,431	4.90%