

Year : 112

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	248,215	-34.19%	248,215	-34.19%
Feb.	269,698	10.46%	517,913	-16.65%
Mar.	234,874	-32.10%	752,787	-22.17%
Apr.	185,409	-41.65%	938,196	-26.99%
May	173,007	-48.90%	1,111,203	-31.56%
Jun.	134,886	-60.80%	1,246,089	-36.67%
Jul.	127,646	-62.24%	1,373,735	-40.42%
Aug.	156,410	-63.49%	1,530,145	-44.03%
Sept.	153,574	-64.28%	1,683,719	-46.79%
Oct.	116,215	-71.04%	1,799,934	-49.51%
Nov.	123,762	-67.29%	1,923,696	-51.22%
Dec.	115,359	-59.86%	2,039,055	-51.81%