

Year : 111

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	377,168	301.11%	377,168	301.11%
Feb.	244,169	273.73%	621,337	289.88%
Mar.	345,932	268.53%	967,269	281.97%
Apr.	317,740	17.68%	1,285,009	145.59%
May	338,558	39.42%	1,623,567	111.94%
Jun.	344,115	25.00%	1,967,682	88.95%
Jul.	338,029	-6.19%	2,305,711	64.50%
Aug.	428,349	38.51%	2,734,060	59.80%
Sept.	429,937	11.38%	3,163,997	50.89%
Oct.	401,273	31.45%	3,565,270	48.42%
Nov.	378,386	11.16%	3,943,656	43.79%
Dec.	287,368	-11.82%	4,231,024	37.89%