

Year : 109

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	80,242	-24.18%	80,242	-24.18%
Feb.	43,544	-43.35%	123,786	-32.25%
Mar.	70,751	-30.53%	194,537	-31.63%
Apr.	68,593	-38.65%	263,130	-33.61%
May	73,030	-34.24%	336,160	-33.75%
Jun.	62,270	-47.37%	398,430	-36.32%
Jul.	93,326	-31.52%	491,756	-35.46%
Aug.	103,294	-26.18%	595,050	-34.02%
Sept.	120,022	-4.27%	715,072	-30.39%
Oct.	102,917	-19.00%	817,989	-29.14%
Nov.	116,244	16.04%	934,233	-25.53%
Dec.	95,623	-5.16%	1,029,856	-24.02%