

Year : 108

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	105,835	24.39%	105,835	24.39%
Feb.	76,863	37.69%	182,698	29.66%
Mar.	101,842	30.10%	284,540	29.81%
Apr.	111,799	45.10%	396,339	33.79%
May	111,053	26.09%	507,392	32.03%
Jun.	118,316	12.45%	625,708	27.82%
Jul.	136,279	26.84%	761,987	27.64%
Aug.	139,934	4.27%	901,921	23.35%
Sept.	125,370	-3.95%	1,027,291	19.22%
Oct.	127,057	4.09%	1,154,348	17.34%
Nov.	100,177	-3.09%	1,254,525	15.40%
Dec.	100,829	6.14%	1,355,354	14.65%