

Year : 107

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	85,086	50.61%	85,086	50.61%
Feb.	55,824	-2.88%	140,910	23.63%
Mar.	78,279	-11.43%	219,189	8.32%
Apr.	77,048	-13.39%	296,237	1.69%
May	88,072	17.14%	384,309	4.86%
Jun.	105,214	47.00%	489,523	11.74%
Jul.	107,442	43.74%	596,965	16.40%
Aug.	134,201	47.03%	731,166	21.03%
Sept.	130,530	34.37%	861,696	22.88%
Oct.	122,068	49.73%	983,764	25.68%
Nov.	103,369	13.68%	1,087,133	24.43%
Dec.	94,993	49.66%	1,182,126	26.14%