

年度：107

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	85,086	50.61%	85,086	50.61%
2	55,824	-2.88%	140,910	23.63%
3	78,279	-11.43%	219,189	8.32%
4	77,048	-13.39%	296,237	1.69%
5	88,072	17.14%	384,309	4.86%
6	105,214	47.00%	489,523	11.74%
7	107,442	43.74%	596,965	16.40%
8	134,201	47.03%	731,166	21.03%
9	130,530	34.37%	861,696	22.88%
10	122,068	49.73%	983,764	25.68%
11	103,369	13.68%	1,087,133	24.43%
12	94,993	49.66%	1,182,126	26.14%