

Year : 106

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	56,496	-54.32%	56,496	-54.32%
Feb.	57,482	-23.36%	113,978	-42.63%
Mar.	88,384	-35.56%	202,362	-39.74%
Apr.	88,963	-17.37%	291,325	-34.31%
May	75,188	-27.25%	366,513	-32.98%
Jun.	71,575	-12.31%	438,088	-30.29%
Jul.	74,749	-9.76%	512,837	-27.90%
Aug.	91,274	4.10%	604,111	-24.39%
Sept.	97,141	9.37%	701,252	-21.01%
Oct.	81,525	-2.35%	782,777	-19.41%
Nov.	90,930	3.84%	873,707	-17.49%
Dec.	63,472	-21.14%	937,179	-17.74%