

年度：106

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	56,496	-54.32%	56,496	-54.32%
2	57,482	-23.36%	113,978	-42.63%
3	88,384	-35.56%	202,362	-39.74%
4	88,963	-17.37%	291,325	-34.31%
5	75,188	-27.25%	366,513	-32.98%
6	71,575	-12.31%	438,088	-30.29%
7	74,749	-9.76%	512,837	-27.90%
8	91,274	4.10%	604,111	-24.39%
9	97,141	9.37%	701,252	-21.01%
10	81,525	-2.35%	782,777	-19.41%
11	90,930	3.84%	873,707	-17.49%
12	63,472	-21.14%	937,179	-17.74%