

年度：105

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	123,676	24.85%	123,676	24.85%
2	75,004	68.10%	198,680	38.28%
3	137,152	82.69%	335,832	53.52%
4	107,659	12.32%	443,491	40.97%
5	103,357	-8.05%	546,848	28.06%
6	81,627	-32.97%	628,475	14.52%
7	82,829	-35.65%	711,304	4.99%
8	87,677	-23.03%	798,981	0.96%
9	88,822	-23.55%	887,803	-2.18%
10	83,491	-7.70%	971,294	-2.68%
11	87,568	33.76%	1,058,862	-0.44%
12	80,490	-9.97%	1,139,352	-1.18%