

Year : 104

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	99,057	181.07%	99,057	181.07%
Feb.	44,620	47.91%	143,677	119.66%
Mar.	75,073	19.17%	218,750	70.36%
Apr.	95,854	40.10%	314,604	59.84%
May	112,407	74.19%	427,011	63.38%
Jun.	121,775	97.48%	548,786	69.89%
Jul.	128,708	113.07%	677,494	76.69%
Aug.	113,918	69.60%	791,412	75.64%
Sept.	116,186	38.00%	907,598	69.71%
Oct.	90,452	-6.43%	998,050	58.01%
Nov.	65,466	-28.28%	1,063,516	47.12%
Dec.	89,406	-20.82%	1,152,922	37.94%