

年度：104

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	99,057	181.07%	99,057	181.07%
2	44,620	47.91%	143,677	119.66%
3	75,073	19.17%	218,750	70.36%
4	95,854	40.10%	314,604	59.84%
5	112,407	74.19%	427,011	63.38%
6	121,775	97.48%	548,786	69.89%
7	128,708	113.07%	677,494	76.69%
8	113,918	69.60%	791,412	75.64%
9	116,186	38.00%	907,598	69.71%
10	90,452	-6.43%	998,050	58.01%
11	65,466	-28.28%	1,063,516	47.12%
12	89,406	-20.82%	1,152,922	37.94%