

Year : 103

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	35,243	-62.86%	35,243	-62.86%
Feb.	30,166	-53.20%	65,409	-58.95%
Mar.	62,995	-31.92%	128,404	-49.02%
Apr.	68,419	-27.05%	196,823	-43.06%
May	64,531	-16.51%	261,354	-38.21%
Jun.	61,665	-9.26%	323,019	-34.20%
Jul.	60,407	2.88%	383,426	-30.24%
Aug.	67,167	-10.88%	450,593	-27.91%
Sept.	84,190	26.80%	534,783	-22.65%
Oct.	96,672	102.84%	631,618	-14.54%
Nov.	91,279	41.31%	722,897	-10.05%
Dec.	112,908	98.62%	835,805	-2.87%