

年度：102

單位：新台幣千元

月份	營收合計	年增率	累計營收	年增率
1	94,895	38.81%	94,895	38.81%
2	64,460	-27.33%	159,355	1.46%
3	92,528	-23.40%	251,883	-9.35%
4	93,784	4.71%	345,667	-5.92%
5	77,291	-12.40%	422,958	-7.18%
6	67,960	-9.44%	490,918	-7.50%
7	58,715	-39.72%	549,633	-12.49%
8	75,369	-26.88%	625,002	-14.52%
9	66,395	-46.16%	691,397	-19.09%
10	47,659	-60.79%	739,056	-24.28%
11	64,596	-52.17%	803,652	-27.67%
12	56,846	-52.10%	860,498	-30.03%