

Year : 101

(In Thousand of New Taiwan Dollars)

Month	Net Revenue	YoY Change	Cumulative Revenue	YoY Change
Jan.	68,365	-27.40%	68,365	-27.40%
Feb.	88,703	-6.19%	157,068	-16.78%
Mar.	120,801	-12.68%	277,869	-15.04%
Apr.	89,563	-24.95%	367,432	-17.69%
May	88,235	-5.62%	455,667	-15.60%
Jun.	75,046	-25.88%	530,713	-17.23%
Jul.	97,401	4.70%	628,114	-14.45%
Aug.	103,074	13.27%	731,188	-11.39%
Sept.	123,324	26.39%	854,512	-7.40%
Oct.	121,557	63.48%	976,069	-2.11%
Nov.	135,065	54.14%	1,111,134	2.43%
Dec.	118,686	48.87%	1,229,820	5.61%