

Year : 100

(In Thousand of New Taiwan Dollars)

| Month | Net Revenue | YoY Change | Cumulative Revenue | YoY Change |
|-------|-------------|------------|--------------------|------------|
| Jan. | 94,171 | -27.52% | 94,171 | -27.52% |
| Feb. | 94,558 | 7.96% | 188,729 | -13.23% |
| Mar. | 138,340 | -14.31% | 327,069 | -13.69% |
| Apr. | 119,339 | -28.20% | 446,408 | -18.11% |
| May | 93,494 | -47.12% | 539,902 | -25.22% |
| Jun. | 101,251 | -37.14% | 641,153 | -27.39% |
| Jul. | 93,025 | -40.53% | 734,178 | -29.37% |
| Aug. | 90,995 | -43.57% | 825,173 | -31.28% |
| Sept. | 97,577 | -33.25% | 922,750 | -31.49% |
| Oct. | 74,355 | -38.38% | 997,105 | -32.06% |
| Nov. | 87,625 | -36.95% | 1,084,730 | -32.48% |
| Dec. | 79,724 | -29.06% | 1,164,454 | -32.26% |